



The Community Infrastructure Levy (CIL) Expenditure Programme

Babergh District Council

September 2023

Appendix A

CIL EXPENDITURE PROGRAMME September 2023.

KEY FACTS

- The CIL Expenditure Framework, the CIL Communications Strategy were revised and changes were approved on the 20th March 2023 by Mid Suffolk and by Babergh on the 23rd March 2023. A Key date for CIL calendar document 2023/24 is published on the website following this decision. The current documents can be viewed on the web site using the following hyperlink [Appendix-A-The-CIL-Expenditure-Framework-Babergh-and-Mid-Suffolk-Final-amended-March-2023-.pdf](#)
- Bid Round 11 (for Infrastructure providers including Officers from Babergh and Mid Suffolk, Parishes and Community Groups) occurred between the 1st to 31st May 2023. Previous bid rounds were in May and October 2018, May and October 2019, May and October 2020, May and October 2021 and May and October 2022.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition in the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement (IFS) – Infrastructure List is currently being produced for publication in November 2023 and is largely but not wholly based on the Councils Infrastructure Delivery Plan (IDP). The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund. These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure.
- The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within the specified period so that Ringfenced Infrastructure Funds can be understood. Also contained in this CIL Expenditure



programme are details of progress on already approved infrastructure projects (Section B below) together with details of emerging/developing infrastructure projects (Section C below)

- All CIL expenditure must be in accordance with the Infrastructure Funding Statement – Infrastructure List publicised on the Website. The timetable for consideration of CIL bids is on the website and the sixth review of the CIL Expenditure Framework is likely to occur Winter 2023 /Spring 2024.

CONSIDERATION OF BIDS

- All received bids are acknowledged and all missing or outstanding information must be submitted before the bid can be made valid or progressed to formal determination.
- When a bid is substantively progressed, consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid. There will be a technical assessment which can be viewed in Appendix B to the CIL Expenditure Programme. .
- The technical assessment of each valid bid contains a conclusion section which the recommendation to Cabinet and the CIL Expenditure Programme is based upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by the Cabinet together with bids approved under delegated powers for Cabinet to note as detailed in the Governance section of the Councils CIL Expenditure Framework.

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions which approve housing/employment development, and which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is sustainable.
- As such those major planning applications (over 10 dwellings), which have been commenced and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects

can be safeguarded for the community receiving the growth. These monies and the Strategic and Local Infrastructure Fund monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document (**at section D below**) together with the amount of CIL collected so far. Infrastructure officers continue to work with Infrastructure Providers to ensure that bids are received for infrastructure projects to support these schemes

AVAILABLE FUNDING FOR BID ROUND ELEVEN (May 2023) for consideration by Cabinet in September 2023

Total Amount of CIL monies available for this bid round

INFRASTRUCTURE FUND	AVAILABLE BALANCE
Strategic Infrastructure Fund	£2,747,792.29
Ringfenced Infrastructure Fund	£5,923,781.03
Local Infrastructure Fund	£3,404,243.46

Total expenditure of CIL Bids within this report to be funded from the Infrastructure Funds = £205,813.68 Total

CIL BIDS	STRATEGIC INFRASTRUCTURE FUND	RINGFENCED INFRASTRUCTURE FUND	LOCAL INFRASTRUCTURE FUND
B22-17 - Acton	-	£4,590.00	-
B23-06 - Flatford	-	-	£16,155.00
B23-04 – Lavenham	-	£3,000.00	-
B23-05 - Boxford	-	-	£29,565.35
B23-07 – Cockfield	-	£4,422.45	-
B23-10 – Acton	-	£20,403.57	-
B22-15 - Stanstead	-	-	£27,677.31
B23-11 – Sudbury	-	-	£100,000.00
TOTAL EXPENDITURE	£0.00	£32,416.02	£173,397.66

Total remaining balance left in the reserve funds if all CIL bids within this report are approved.

INFRASTRUCTURE FUND	REMAINING AVAILABLE BALANCE FOR FUTURE BID ROUNDS
Strategic Infrastructure Fund	£2,747,792.29
Ringfenced Infrastructure Fund	£5,891,365.01
Local Infrastructure Fund	£3,230,845.80

SECTION A - LIST OF BIDS TAKEN FORWARD INTO AND/OR RECEIVED FOR BID ROUND ELEVEN (1ST- 31ST MAY 2023) FOR BABERGH DISTRICT COUNCIL (including recommendations for Cabinet to make decisions or for Cabinet to note delegated decisions already made).

The following table comprises a list of CIL Bids received before or during Bid round 11 (1st - 31st May 2023). Not all existing Bids are valid; with either missing information, no formal approvals for the proposed infrastructure or further investigation or clarification being sought. Those bids where no decision can be made or where they are invalid will be carried forward to the next CIL Expenditure Programme or bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessments upon which the recommendations are based.

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
B19-13	SHOTLEY Kidzone,	Shotley Kidzone Building Extension	Yes - Provision of additional pre-school places at existing establishments	£146,000	No	Net cost £150,000. £1,500 Parish Council (decision due 30/11/19) £2,500 Shotley Kidzone	N/A	No	Bid is invalid - No business case has been provided. Only one quote received. Planning permission not yet granted for the works so not all formal approvals are in place. Further investigation is required over the lease and the relationship with the primary school needs full understandin	Held over whilst education need established for the project with SCC including any timescales for delivery based on committed and substantive growth in the locality(including HMS Ganges). Project scope/ costings/ need/ formal approvals are awaited. Outstanding issues require consideration and resolution. Cabinet decision ultimately

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									<p>g as Kidzone currently use space from the school. Matter is being discussed with SCC in respect any future expansion of the primary School given committed development in Shotley and catchment of school . The start of development being built out at the Ganges site is likely to be critical to this assessment.</p>	

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B21-07	SUDBURY Provision of new entrance and new café/visitor facility	BDC Regeneration Team	Yes	£100,000	No	To be advised	No - Bid invalid at present	No	No grant of planning permission for the café. Costings will also need to be provided with quotes.	Bid held in abeyance until all information has been received and it can be validated, and consultation can occur. Cabinet decision ultimately
B22-01	BURSTALL- Village Hall improvements	Community Bid – The Burstall Village Hall Committee	Yes - Provision of community facilities	Unknown at this stage	unknown	Unknown at this stage	No, Bid invalid at present	No	Reviewed in June 2023 Form incomplete Costings, planning permission, and quotes currently being investigated by the applicant. Currently no timescales for delivery.	Bid continues to be progressed until all outstanding information is received and it can be validated, and consultation can occur. Cabinet decision ultimately

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B22-13	NAYLAND WITH WISSINGTON – Environmental improvements to the Village Hall	Community Infrastructure – Nayland with Wissington Parish Council	Yes Provision of community facilities and	£100,000	No – 37% of project cost	Total project cost - £273,000.00 excluding VAT Nayland Community Council - £10,000.00 Nayland Village Hall Management Committee - £10,000.00 Nayland Village Hall Management Committee Reserve Fund - £19,000.00 Endowment Fund - £14,700.00	No, Bid invalid at present	No	Reviewed in July 2023. Awaiting resolution of all other funding streams before this can be presented for determination	Bid continues to be progressed such that all the funding from other streams has been secured as CIL is the final funder so as to complete the funding strategy for the project. Cabinet decision ultimately.
B22-15	STANSTEAD – Play Area	Community Infrastructure – Stanstead Parish Council	Yes Provision of community facilities	£27,677.31	No 75% of the project costs	Total project costs £36,903.08 Other sources of income	Consultation completed	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B22-15 for £27,677.31 from the

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						Stanstead Parish Council				Local Infrastructure Fund
B22-17	ACTON – Public Right of Way (PRoW) resurfacing project Bun Meadow path	Walking and Cycling Infrastructure – Acton Parish Council and SCC PRoW team supported by the Councils Active Travel officer	Yes under the Provision of Walking and Cycling section	£4,590.00	No – 100% of the eligible project costs	Total eligible project costs - £4,590.00	Consultation started	Yes	N/A	Recommendation to Cabinet to note approved CIL Bid B22-17 for £4,590.00 from the Ringfenced Infrastructure Fund (by delegated decision)
B22-19	IPSWICH – New GP Surgery on old Tooks site	Health Infrastructure – Integrated Car Board (ICB)	Yes, Provision of Health facilities	£1,200,000	No – 17% of project costs	Total project cost - £7,350,000 IBC S106 funds - £750,000	No, Bid invalid at present	No	Reviewed in July 2023 Precise details of project currently unknown Business case not yet submitted Funding strategy not	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately

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									yet submitted. Discussions taking place with the Integrated Care Board and Ipswich Borough Council	
B23-01	HADLEIGH – Rebuilding of Layham Road Sports Ground Pavilion	Community Infrastructure – Hadleigh Parish Council	Yes Provision of community facilities	£100,000.00	No 17% of project costs	Total project cost – £1,063,495 Other sources of funding Hadleigh TC- £427,581.00 BDCs106- £98,250 BDCs106 (following grant of planning permission) £10,241.00 BDC Capital grants	No, Bid invalid at present	No	Reviewed in June2023 Awaiting a decision on a submitted planning application. Awaiting final costings	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately

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						(following grant of planning permission) £10,000.00 Persimmon Community Champions grant-applied for £10,000.00 Tesco Community grant- £1,500.00 Applied for \Football Foundation £25,000.00 Government - solar panels £25,000.00 Landfill Community Fund following grant of planning permission)				

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						£100,000 Queens Platinum (following grant of planning permission) £10,000.00 Sponsorship and /or Public Works Loan Board (following grant of planning permission) £242,293				
B23-02	TATTINGSTONE Play Equipment	Community Infrastructure – Tattingstone Village Playing Field	Yes Provision of community facilities	£19,218.00	No ? % of project costs	Total project cost – £25,624 (Inc Vat) Funds currently secured - £6,406	No, Bid invalid at present	No	Reviewed in July 2023. Awaiting determination of whether Planning permission is required	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately

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									Costings may need to be reviewed	
B23-03	HARTEST – Roof insulation	Community Infrastructure –Boxted and Hartest Institute	Yes Provision of community facilities	unknown	No ?.% of project costs	Total project cost – £? Other sources of funding	No, Bid invalid at present	No	Reviewed in July 2023 Awaiting final costs.	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately
B23-04	LAVENHAM – Provision of an electrical system to allow generator hook up (in the event of a power failure) Lavenham Village Hall	Community Infrastructure –Lavenham Community Council and Lavenham Parish Council	Yes Provision of community facilities –	£3,000.00	No 75%of total eligible project costs	Total project cost – £4,000 Other sources of funding Lavenham Parish Council - £500 Lavenham Community Council £500	Consultation completed	Yes	N/A	Recommendation to Cabinet to note delegated decision on this CIL Bid for £3,000 from the Ringfenced Infrastructure Fund
B23-05	BOXFORD – Upgrade to Boxford Pavilion Amenities	Community Infrastructure – Boxford Playing	Yes Provision of community facilities	£29,565.35	No 75% of project costs	Total project cost – £39,420.47 (including VAT)	Consultation completed	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B23-05 for £29,565.35 from the

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	(improvements to changing facilities and shower and toilet facilities including heating and electrical installation)	Fields Management Committee of Boxford Community Council (in partnership with Boxford Rovers FC)				Other sources of funding Boxford Parish Council £5,000 S106 £3009.60 Fund Raising £1,115 Groton Educational Trust £300 Boxford Rovers FC £430.52				Local Infrastructure Fund
B23-06	FLATFORD – Installation of a Changing Places Facility within Flatford National Trust	Community Infrastructure – Babergh District Council and National Trust	Yes Provision of community facilities	£16,155.00	No 27% of project costs	Total project cost – £59,155.00 Other sources of funding Changing Places Fund DLUHC - £42,500.00	Consultation commenced 10 th July 2023 and finished 23 rd July 2023	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B23-06 for £16,155.00 from the Local Infrastructure Fund

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
						National Trust - £500.00				
B23-07	COCKFIELD – MacKenzie Community Open Space Project (Reapplication)	Community Infrastructure – Cockfield Parish Council	Yes Provision of community facilities	£4,422.45	No 47% of project costs	Total project cost – £9,379.74 Other sources of funding S106 - £2,353.08 Cockfield Parish Council funds - £2,604.21	Consultation completed	Yes	N/A	Recommendation is Cabinet to note this approved CIL Bid B23-07 by delegated decision for £4,422.45 from the Ringfenced Infrastructure Fund.
B23-08	BRANTHAM – Play area upgrade – Merriam Close	Community Infrastructure – Brantham Parish Council	Yes Provision of community facilities	£15,000	No 75% of project costs	Total project cost – £27,599.99 Other sources of funding Brantham Parish Council £ 1,538.36	No, Bid invalid at present	No	CIL Bid application involves new play equipment - some on land in Parish ownership and some on land in third party ownership with no lease (as required	Discussions have taken place with the Parish Council. Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately when outstanding

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									by the CIL Expenditure Framework). As such the CIL Bid currently falls outside the CIL Expenditure Framework. Discussions continue with the applicant to resolve this issue.	issues are resolved providing the spend of any revised CIL Bid is over £10,000.
B23-09	BELSTEAD – Belstead Parochial Church Council The building of an external toilet block and the creation of a servery within the church	Community Infrastructure –	Yes Provision of community facilities	£100,000	No ?% of project costs	Total project cost – £155,150.00 Other sources of funding Valencia £100,000 or maximum award – unsecured as yet £10,000	No, Bid invalid at present	No	Reviewed in July 2023 Awaiting scope and detail of project and final costs.	Discussions have taken place with the Parish Council. Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately

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										when outstanding issues are resolved
B23-10	ACTON – Lime Tree Garden Additional Play Equipment	Community Infrastructure – Action Parish Council	Yes Provision of community facilities	£20,403.57	No 75% of project costs	Total project cost – £27,204.76 (excluding VAT) Other sources of funding S106 – £2,580.00 (set aside for Acton) Parish Council Neighbourhood CIL £4,221.19	Consultation completed	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B23-10 for £20,403.57 from the Ringfenced Infrastructure Fund
B23-11	SUDBURY – The Bridge project	Community Infrastructure – The Bridge Project	Yes Provision of community facilities	£100,000	No 68% of eligible project costs	Total project costs – £935,460.66 Total eligible project costs £146,000 Other sources of funding:	Consultation started	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B23-11 for £100,000 from the Local Infrastructure Fund

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
						Own funding £46,000				

SECTION B - PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS – SUMMARY (Bid Rounds 1 to 10 inclusive)

The following tables set out the progress on determined CIL Bids as follows:-

- Table 1 - Summary of total number of Bids and allocated and actual project spend together with any expenditure returned to reserves (as for example the project came in under budget or the deadline for claiming monies has expired)
- Table 2 – CIL Bids in progress and projects not yet complete
- Table 3 – CIL Bids that are completed and came in on budget
- Table 4 – CIL Bids that are completed and came in under budget or time expired.

Table 1 – Summary of CIL Bids

TOTAL NUMBER OF BIDS APPROVED AND ALLOCATED	TOTAL AMOUNT OF CIL FUNDING ALLOCATED	TOTAL PROJECT SPEND	TOTAL OF FUNDING RETURNED TO RESERVES	TOTAL REMAINING ALLOCATED FUNDING BALANCE
51	£3,267,721.03	£2,261,291.19	£254,017.12	£752,412.72

Table 2 - CIL Bids in progress and projects not yet complete

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
B21-04	EDUCATION – Brantham – Brooklands Primary School Education – Suffolk County Council	768	£345,360.00	£0.00	£345,360.00	Bid offer letter issued. Offer accepted and works started on site. Jan 23 Update – Awaiting claim for funds from SCC.
B22-04	COMMUNITY FACILITY – Sudbury – CCTV at Kingfisher Leisure Centre	781	£5,416.21	£0.00	£5,416.21	Delegated Decision noted by Cabinet on the 5 th of September 2022 Offer letter sent.
B22-02	COMMUNITY FACILITY – Capel St Mary- Play Area Improvements and additional car parking spaces at the Community Centre	784	£100,000.00	£70,835.23	£29,164.77	Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted, signed acceptance dated 06/09/2022 Play area complete,

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
						car park works to be completed 21/07/2023
B22-05	COMMUNITY FACILITY – Cockfield – Provision of a bus shelter	787	£25,028.08	£0.00	£25,028.08	Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted
B22 -09	COMMUNITY FACILITY – Lindsey – Befriending Scheme – provision of care farm with educational facilities	802	£100,000.00	£60,906.61	£27,472.44	Agreed by Cabinet in November 2022 – Bid offer letter issued. Offer accepted. Project in progress. CIL bidder returned £11,620.95. Returned monies returned to Local Infrastructure Fund. Remaining balance reduced by this amount.
B22-11	COMMUNITY FACILITY – Stutton - Extension to the Village Hall. New Activity Room	816	£100,000.00	£18,000.00	£82,000.00	Agreed by Cabinet in March 2023 – Bid Offer letter issued. Offer accepted. Project underway 21/07/2023.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
B22-03	COMMUNITY FACILITY – Capel St Mary – Playing Area improvements at the Playing field	813	£100,000.00	£0.00	£100,000.00	Agreed by Cabinet in March 2023 – Bid offer letter issued. Offer accepted
B22-10	COMMUNITY FACILITY – Monks Eleigh – Playing Area improvements	814	£51,068.35	£13,097.13	£37,971.22	Agreed by Cabinet in March 2023 – Bid offer letter issued. Offer accepted. Project underway
B22-16	COMMUNITY FACILITY – Sudbury – Artificial Pitch and site development		£100,000.00	£0.00	£100,000.00	Subject to the grant of planning permission , Cabinet agreed to this CIL Bid. However, CIL Bid Offer letter cannot be issued until planning permission granted. We are still awaiting a decision on the planning permission
	TOTAL NUMBER OF BIDS – 9		£926,872.64	£162,838.97	£752,412.72	

Table 3 - CIL Bids that are completed and were on budget.

BID REF	PROJECT	PROJECT REF EXACOM	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	PROJECT DETAIL
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B02-18	COMMUNITY FACILITY – Monks Eleigh – Village hall Hearing Loop	533	£10,750.00	£10,750.00	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 25/9/18. Offer accepted. Project completed.
B06-18	COMMUNITY FACILITY – East Bergholt – Tiered Seating East Bergholt High School	638	£45,000.00	£45,000.00	Agreed by Cabinet in March 2019.CIL offer issued 13/3/19.Offer accepted. Project Complete
B09-18	COMMUNITY FACILITY– Cockfield Village hall kitchen & electric supply	529	£9,928.76	£9,928.76	Noted by Cabinet in September 2018. CIL Bid offer letter issued 25/9/19Offer accepted Work commenced – Phase one of electrical works has begun in the kitchens. Materials & appliances being ordered. Remaining £7,738.64 to be claimed – Project Completed
B10-18	GREEN ENERGY – Lindsey Electric Vehicle Charging Point	532	£5,534.34	£5,534.34	Noted by Cabinet in September 2018.CIL Bid offer letter issued 25/9/19Offer accepted. Project Completed
B12-18	COMMUNITY FACILITY – Lavenham Community Hub	634	£30,000.00	£30,000.00	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 13/3/19. Offer accepted. Project Completed – Building transferred on 20/05/2019
B19-18	SPORTS AND FITNESS – Sudbury Kingfisher Leisure Pool (Strategic Fund)	636	£100,000.00	£100,000.00	Agreed by Cabinet in March 2019 .CIL Bid offer letter issued 13/3/19.

					Offer accepted CIL monies paid towards the project in March 2020. Money transferred to offset expenditure to date – Project Complete for CIL purposes
B19-04	COMMUNITY FACILITY – Sudbury Gainsborough House	621	£200,746.00	£200,746.00	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted. Update 28/07/2020, Project progressing well, working to a six-week delay on handover due to Covid 19. Handover estimated for end of August 2021. To be reopened late 2021- early 2022. Update 2021 – Work progressing well although there have been some hold ups due to Covid. Handover is due to take place Nov 2021 with opening planned for Spring 2022. Funds have been claimed so this project complete from a finance perspective. Another bid in for additional funds to complete project.
B19-07	COMMUNITY FACILITY – Monks Eleigh Village Hall New car Park	632	£28,765.32	£28,765.32	Agreed by Cabinet in September 2019 CIL Bid offer letter issued 18/9/19. Offer accepted – Project completed
B17-18	COMMUNITY FACILITY – Assington befriending scheme – Building to provide permanent	416	£26,800.00	£26,800.00	Agreed by Cabinet in September 2019.CIL Bid offer letter issued 18/9/19. Offer accepted. Project

	toilets on site, disabled ramps storage				underway, first instalment paid over to the scheme. Awaiting further requests for payment Project complete
B19-10	COMMUNITY FACILITIES – East Bergholt Constable Memorial Hall – Village hall improvements	666	£14,333.00	£14,333.00	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 19/3/20 Offer accepted. Project Complete
B19-16	OPEN SPACE – Cockfield Great Green	665	£25,000.00	£25,000.00	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 16/3/20. Offer accepted. Project Complete.
B19-14	COMMUNITY FACILITY – Sudbury – St Peters	675	£75,288.00	£75,288.00	Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9/6/20. Offer accepted 26/06/2020 Update June 2021 Main contractors due on site in September, enabling work to be undertaken in August 2021. Project complete from a finance perspective
B20-01	HEALTH – Hadleigh Health Centre	684	£3,526.00	£3,526.00	Agreed by Cabinet in September 2020. Bid offer letter issued. Offer accepted. Project Complete.
B20-02	COMMUNITY FACILITY – Holbrook Village Hall	683	£9,900.00	£9,900.00	Agreed by Cabinet in September 2020. Bid offer letter issued. Offer accepted Project Complete.
B19-18	OPEN SPACE AND RECREATION FACILITY – Chattisham and Hintlesham –	700	£9,920.83	£9,920.83	Agreed by delegated decision in September 2020. Bid offer letter issued. Offer accepted. Cabinet to note decision in December 2020.

	Improved surface for play area and new adult fitness equipment				Update Jan 2021 – Delegated decision noted at December 2020 Cabinet. Work has started but is now delayed due to the current lockdown. Project completion now estimated for June 2021. Project Complete.
B20-04	COMMUNITY FACILITY – Lavenham Tenter Piece Sheltered Accommodation	715	£36,054.00	£36,054.00	Agreed by Cabinet in December 2020. Bid offer letter issued. Offer accepted. Project started and first stage payment made. Project complete
B20-12	COMMUNITY FACILITY – Long Melford – Upgrade to Old School car park including additional spaces lighting and drainage and EV charging	727	£22,000.00	£22,000.00	Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 23/03/2021 Project Complete.
B20-15	COMMUNITY FACILITY – Lavenham Upgrade to public toilets including new room for Parish Office – Church Street Car Park	726	£43,440.00	£43,440.00	Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 16/03/2021. Project Complete
B20-14	EDUCATION – Holbrook – School extension for the creation of 10 places	733	£237,750.00	£237,750.00	Agreed by Cabinet in June 2021 – Bid offer letter issued. Offer accepted January 23 update – Awaiting claim for funds from SCC Project Complete
B21-01	COMMUNITY FACILITY – Preston St Mary – Extension to Preston St Mary Village Hall	734	£109,000.00	£109,000.00	Agreed by Cabinet in June 2021 – Bid offer letter issued. Offer accepted and works started on site. Awaiting final claim. Project Complete

B21-02	COMMUNITY FACILITY Lavenham Prentice Street Car Park – Power Supply to EV Charging points	732	£9,999.99	£9,999.99	Bid offer letter issued. Offer accepted and works started on site. Project Complete
B21-03	COMMUNITY FACILITY Sudbury Go Start Community Transport (Registered Charity) Provision of Community Facilities and Transport Improvements	774	£2,024.72	£2,024.72	Delegated Decision noted by Cabinet on the 5 th of September 2022 Bid offer letter issued. Offer accepted and works started on site. Project Complete
B21-05	COMMUNITY FACILITY – Bentley – Bentley Village Playing Field, Bentley	775	£5,706.00	£5,706.00	Delegated Decision noted by Cabinet on the 5 th of September 2022 Offer letter sent and accepted. Project Complete
B22-06	COMMUNITY FACILITY – Sudbury – Provision of Community facilities Gainsborough House	786	£152,504.86	£152,504.86	Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted Project Complete
B22-07	COMMUNITY FACILITY – Great Cornard – Provision of a car park	801	£55,927.50	£55,927.50	Agreed by Cabinet in November 2022 – Bid offer letter issued Project Complete
B22-08	COMMUNITY FACILITY – Great Waldingfield – Provision of a car park	800	£30,824.92	£30,824.92	Agreed by Cabinet in November 2022 – Bid offer letter issued Project Complete
	TOTAL NUMBER OF BIDS – 26		£1,300,724.24	£1,300,724.24	

Table 4 – CIL Bids that are completed and were under budget and/or are time expired.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
B03-18	OPEN SPACE – Cockfield Mackenzie Community Open Space Project	228	£27,843.51	£19,809.00	£8,034.51 Local Infrastructure Fund	Agreed by Cabinet in September 2018.CIL Bid offer letter issued. 25/9/18.Offer accepted Commenced. Land exchange and completed on the 19/6/19.Issues with access to site which prevented completion of the project. Will reapply if expiry date is reached before the project is complete. Project not complete but deadline for spend reached so part payment made.
B04-18	OPEN SPACE – Cockfield Glebe Community Open Space Project	539	£21,160.94	£20,356.02	£804.92 Local Infrastructure Fund	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 25/9/18. Offer accepted. Glebe land purchased from Diocese on 19/6/19. Land Registry Project completed under budget and monies returned to the Local Infrastructure Fund.
B07-18	COMMUNITY FACILITY – Preston St Mary Village hall - Kitchen and Toilet Extension	635	£130,091.00	£0.00	£130,091.00	Agreed by Cabinet in March 2019 CIL Bid offer letter Issued 13/03/19. Offer accepted. CIL Bid has expired, and the money has been returned to the Local Infrastructure Fund. New bid included in this report for Cabinet approval. Project time deadline expired.
B13-18	GREEN ENERGY -	637	£33,455.99	£28,688.02	£4,767.97	Agreed by Cabinet in March 2019 CIL Bid offer letter issued 13/3/19

	Lavenham Electric Vehicle Charging Point				Local Infrastructure Fund	Offer accepted. Work commenced on 10 July but was aborted due to large number of tourists in the area. The contractor has applied to Suffolk CC to install traffic lights on Church Street. Expected restart of the works is September 2019. Project complete. Came in under budget.
B14-18	OPEN SPACE - Cockfield Culvert Open Space Project	603	£3,340.00	£2,803.50	£536.50 Local Infrastructure Fund	Noted by Cabinet in March 2019. CIL Bid offer letter issued 13/3/19. Offer accepted Started – Offered £3,340 (as per CIL Bid application) Land exchange completed on 19/6/19. Exchange documentation outstanding. Update 28/07/2020, project at 50% completion, hopefully this will be completed by December 2020. Project Complete
B19-01	COMMUNITY FACILITY – Long Melford (Village Hall improvements)	474	£6,808.00	£5,778.00	£1,030.00 Local Infrastructure Fund	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted Works undertaken and project completed and coming under the allocated budget.
B19-02	COMMUNITY FACILITY – Long Melford Village Hall New Car Park Chemist Lane	244	£26,044.16	£21,536.80	£4,507.36 Local Infrastructure Fund	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted. Works undertaken and project completed coming in under allocated budget.
B19-15	COMMUNITY FACILITY – Lavenham – Car Park Water Street	667	£190,000.00	£155,914.15	£34,085.85 Local Infrastructure Fund	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 17/3/20. Offer accepted. 03/08/2020 Update – Work ongoing in relation to this bid, timescale being affected by Covid 19 restrictions. Update Jan 2021 –

						Site has not been acquired yet due to discussions with National Grid as to the restoration work on the gas holder. Background work is in place so that work can start as soon as the site is acquired. Project Complete
B19-17	BUS PASSENGER TRANSPORT IMPROVEMENT Capel St Mary – Bus Shelter Thorney Road	668	£8,000.00	£6,348.99	£1,651.01 Ringfenced Infrastructure Fund	Noted by Cabinet in March 2020. CIL Bid offer letter issued 17/3/20. Offer accepted. Project Completed under budget. Funds returned to the Ringfenced Infrastructure Fund.
B19-05	OPEN SPACE AND RECREATION FACILITY – Newton Green – Play equipment	673	£87,891.90	£85,011.36	£2,880.54	Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9/6/20. Offer accepted 11/06/2020 First staged payment made. Update Jan 2021 – project has started with stage payments made. Project Complete with underspend
B19-06	COMMUNITY FACILITY – Chelsworth – Community facility All Saints Church	674	£136,244.00	£136,243.22	£0.78 Local Infrastructure Fund	Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9 /6/20. Offer accepted 23/06/2020. Project Completed under budget with funds returned to the Local Infrastructure Fund.
B20-05	COMMUNITY FACILITY - Lavenham Prentice Street Car Park	716	£109,000.00	£108,888.37	£111.63 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Bid offer letter issued. Offer accepted. Costs for Car Park works paid out, EV charger part of bid as yet to be completed Project Complete

B20-11	COMMUNITY FACILITY – Sudbury and Hadleigh CCTV Arrangements	714	£183,000.00	£162,467.67	£20,532.33 Strategic Infrastructure Fund	Agreed by Cabinet in December 2020. Bid offer letter issued. Staged payments made Project Complete
B20-06	WASTE INFRASTRUCTURE – Sudbury – HVO Fuel Tank	722	£50,000.00	£32,762.50	£17,237.50 Strategic Infrastructure Fund	Agreed by Cabinet in March 2021 – Bid offer letter issued. Project Complete
B20-16	OPEN SPACE FACILITY – Cockfield Green Ridge Howe Lane	723	£15,799.36	£0.00	£15,799.36 Local Infrastructure Fund	Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 25/03/2021. Bid Expired before funding claimed. New bid has been submitted and approved.
B22-11	COMMUNITY FACILITY – Edwardstone – Millennium Green Play equipment Upgrade		£11,445.29	£11,120.38	£324.91 Local Infrastructure Fund	Noted by Cabinet in March 2023 – Bid offer letter issued. Offer accepted. Project complete with underspend
	TOTAL NUMBER OF BIDS - 16		£1,040,124.15	£797,727.98	£242,396.17	

SECTION C - LIST OF EMERGING INFRASTRUCTURE PROJECTS / CIL BIDS (prior to CIL Bid Submission)

Project Ref	Project	Parties involved	CIL Funding if known	Project costs if known	Progress
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EPB 20-01	HEALTH – Capel St Mary	Clinical Commissioning Group (Health), East Bergholt Practice, Capel St Mary Parish Council	Unknown at this stage	Unknown at this stage	Capel St Mary are interested in securing some health provision in Capel by using their Neighbourhood CIL funds. Health have agreed to undertake a feasibility study. No decisions on any outcome are known at this stage.
EPB 20-04	EDUCATION – Shotley Primary School	Suffolk County Council	Unknown at this stage	Unknown at this stage	Once any start is made at Ganges the need for this may become triggered. Needs to continue to be monitored and assessed going forward. Discussions taking place with Suffolk County Council. Need to include early settings.
EPB 20-09	COMMUNITY FACILITY – Capel St Mary – Football Artificial Grass Pitch and Community Hub	Councillor David Busby	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted. First meeting took place on 15 th October 2020. Project is held in abeyance at present.
EPB 20-12	EDUCATION – Long Melford Early Years	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started with a potential CIL Bid being made in a forthcoming Bid round.
EPB 21-04	WALKING AND CYCLING INFRASTRUCTURE – Copdock - Cycleway	Copdock Parish Council	Unknown at this stage	Unknown at this stage	Discussions have commenced. CIL Project Enquiry form submitted
EPB 22-03	COMMUNITY FACILITY – CAPEL - New MUGA to replace tennis courts	Chris Whitley – Capel Community Trust	£75,000.00	£150,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project.

EPB 22-04	COMMUNITY FACILITY – Capel Playing Field New Emergency Access to the playing field	Chris Whitley – Capel Community Trust	£15,000.00	£20,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project
EPB 22-05	COMMUNITY FACILITY – CAPEL - New Skate Park to serve Capel and surrounding villages	Chris Whitley – Capel Community Trust	£75,000.00	£100,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project
EPB 22-07	WALKING AND CYCLING – Freston Hill Cycling Lane	Shotley Peninsula Cycling Campaign	£75,000.00	£160,000.00	Discussions have started for this project with the Cycling group, Suffolk County Council, and internal departments in conjunction with the Councils Sustainable Travel Officer regarding the LCWIP.
EPB 22-16	EDGE OF IPSWICH - WOLSEY GRANGE Wolsey Grange Two – Bridge	IBC and SCC	Unknown at this stage	Unknown at this stage	Discussions taking place. Related to the grant of a planning permission No CIL Project Enquiry Form submitted as yet
EPB 22-19	COMMUNITY FACILITY - COCKFIELD – Footpath	Steve Ball – Parish Clerk	Unknown at this stage	Unknown at this stage	Discussions have started with Parish Council and matter is on hold (by the Parish Council)
EPB 22-23	LIBRARIES - GLEMSFORD Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage

EPB 22-24	LIBRARIES LONG MELFORD Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-25	LIBRARIES Capel - Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-26	WASTE - Sudbury - Waste project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-27	WASTE - IPSWICH - Waste project (cross boundary impact)	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage. No CIL Project Enquiry Form submitted as yet
EPB 22-28	LIBRARIES - SUDBURY Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-34	COMMUNITY FACILITY RAYDON – New Community Building	Nev Davenport – King George’s Field, Raydon	£100,000	£600,000	CIL Project Enquiry form submitted Meeting requested by the Infrastructure Team with the applicant to discuss the project
EPB22-35	COMMUNITY FACILITY MONKS ELEIGH – EV charging points	Lucinda Rodgers Parish Council Clerk	Unknown	Unknown	CIL Project Enquiry form submitted Being discussed
EPB22-36	COMMUNITY FACILITY BURES ST MARY– Bus shelter	Jenny Wright – Parish Council	£2,350	£3,085	CIL Project Enquiry form submitted Being discussed

EPB22-38	COMMUNITY FACILITY COPDOCK – Improvements to the vehicular access to Copdock playing field	Adrian Ward	£11,250	£15,000	CIL Project Enquiry form submitted Being discussed
EPB22-39	COMMUNITY FACILITY – LEAVENHEATH Playground	Trevor Smith	£150,000	£200,000	24/10/2022 – Funding will be applied for in the May 2023 bid round. Applicant advised that they are currently not ready to apply
EPB22-40	COMMUNITY FACILITY BRANTHAM – new playing field at Gravel Pit Lane and Merriam Close Play areas	Sarah Keys	£15,000	£27,000	CIL Bid submitted for play areas in May 2023 Bid round. CIL Project Enquiry form submitted Being discussed.
EPB22-43	COMMUNITY FACILITY - KERSEY Village Hall improvements	Natalie Blyth	£7,000	£11,146	CIL Project Enquiry form submitted Being discussed
EPB22-64	COMMUNITY FACILITY – ACTON - Play Area refresh	Fiona Mullins	£21,000	£29,802	CIL Bid submitted in May 2023 -

SECTION D – LIST OF ALL DEVELOPMENTS OF OVER 10 DWELLINGS THAT HAVE BEEN THE SUBJECT OF S106 CONTRIBUTIONS FOR INFRASTRUCTURE AND/OR WHERE CIL HAS BEEN OR IS CURRENTLY BEING COLLECTED.

HOUSING SCHEMES (10 dwellings and over – where CIL has been collected and commenced since adoption of CIL – 11th April 2016 up to 27th June 2023)

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
HADLEIGH	Former Brett Works	B/16/00760	65	£9,638.18	£9,638.18	Libraries = £14,256.00 Health = £20,580.00
RAYDON	Land east of King Georges Field, The Street	DC/17/06289	24	£287,750.43	£287,750.43	Affordable housing 8 units
CAPEL ST MARY	Land north and west of Capel Community Church, Days Road	B/17/00122	97	£1,023,576.96	£1,023,576.96	Health (amount unspecified) Travel; Plan Evaluation (£1,000 per annum) Travel Plan Implementation (£74,071.00)
LONG MELFORD	Land on the south side of Bull Lane	B/16/00777	71	£719,000.79	£719,000.79	Education - £219,258.00 Early Years - £42,637.00 Health - £22,360.00 Passenger Transport - £35,000.00 Libraries - £15,336.00
ASSINGTON	Land north of the Hollies The Street	DC/17/06170	10	£178,411.15	£178,411.15	None
SUDBURY	Walnut tree Hospital Walnut tree Lane	DC/17/03677	Variation to 55	£42,319.46	£42,319.46	None – Comments made under B/14/00449/FUL
SUDBURY	Walnut tree Hospital Walnut tree Lane	B/16/01192	49	£9,072.48	£9,072.48	None
BRANTHAM	Land North of Windy ridge,	DC/18/01020	13	£693.41	£693.41	None

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
	Brantham Hill					
SUDBURY	Easterns, 31 Station Road	B/16/01670	15	£46,203.58	£46,203.58	Primary School: £12,181.00 Library Contribution: £3,240.00
LAVENHAM	Land adjacent to Bear's Lane	DC/17/04024	24	£264,990.44	£264,990.44	Primary School: £146,172.00 Secondary School: £91,755.00 Secondary School 16+: £19,907.00 CIL funding at a minimum cost of £73,086 Library Contribution: £5,184.00 Public Transport: £3,000.00 (Bus Stops)
STUTTON	Land West Of 35 - 40 Stutton Close	DC/19/01708	34	£439,950.41	£439,950.41	Affordable rented dwellings 7 Ecological Mitigation £5,722.88
GREAT WALDINGFIELD	Land Off Bantocks Road	DC/18/04309	32	£249,070.03	£249,070.03	None
COCKFIELD	Land To The West Of The Plough And Fleece Inn, Great Green	DC/19/02020	10	£185,368.30	£185,368.30	Response to DC/18/00306 consultation 02.02.2018: Primary School: £36,543.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
						Secondary School: £36,710.00 Secondary School 16+: £19,907.00 Library Contribution: £2,160.00
LAVENHAM	Land South Of Howlett Of Lavenham, Melford Road	DC/19/03185	25	£271,572.19	£271,572.19	Primary School: £97,448.00 Secondary School: £110,130.00 Secondary School 16+: £19,907.00 Pre-School Provision: CIL contribution for early years of £18,273.00 Library Contribution: £6,480.00
MONKS ELIEGH	Site of Former Monks Eleigh C P School, Churchfield, Monks Eleigh, Colchester, Suffolk, IP7 7JH	DC/19/01463	17	£200,437.51	£40,087.50	Response to B/16/01718 consultation 16.01.2017: Primary School: £48,724.00 Pre-School: £12,182.00 Library Contribution: £3,672.00
HADLEIGH	Land South of Ipswich Road, Hadleigh, IP7 6BE	DC/17/03902	170	£660,571.45	£660,571.45	Early Years - £196,110.00 Open Space - £67,216.00 Public Rights of Way - £100,00.00 Highways – £250,000.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
						Travel Plan - £70,460.00
WHERSTEAD	Klondyke Field, West of Bourne Hill, Wherstead, Suffolk	DC/20/00701	75	£736,901.88	£736,901.88	SPA Contribution – £15,000.00 Sustainable Transport Contribution - £22,000.00
ACTON	Land South Of Tamage Road, Acton, Suffolk	DC/19/03126	100	£919,621.86	£919,621.86	Bus Stop Kerbs Contribution - £5,000.00 Footpath Improvement Works Contribution - £12,500.00 Public Transport Contribution - £50,000.00 School Transport Financial Contribution - £165,347.00
SHOTLEY	Former Peninsula Boatyard, King Edward VII Drive, Shotley, Suffolk	DC/19/05538	12	£14,740.37	£14,740.37	None
CAPEL ST MARY	Land East Of Longfield Road And Little Tufts, Capel St Mary, IP9 2UD	DC/19/02877	100	£959,235.10	£959,235.10	Habitat Mitigation - £14,000
LAVENHAM	Land North West And South West Of, Norman Way, Lavenham, Suffolk	DC/21/06906 (DC/18/03615)	25	£525,071.06	£399,648.30	Transport - £8,000 Public Rights of Way – £2,379 Shared ownership - £80,000

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
HADLEIGH	1 Middle Meadow, Hadleigh, Ipswich, Suffolk, IP7 6FW	DC/19/04128	15	£102,133.93	£102,133.93	None
BENTLEY	Oakleigh, Capel Road, Bentley, Ipswich, IP9 2DW	B/17/00003	16	P1-£0.00 P2-£75,077.98 P3-£87,124.35 P4-£0.00 P5-£72,764.63	P1-£0.00 P2-£0.00 P3-£0.00 P4-£0.00 P5-£0.00	Habitats Contribution - £1,200
BRANTHAM	Brantham Place, Church Lane, Brantham, Manningtree, Suffolk, CO11 1QA	DC/18/05177	15	P1 – £129,125.63 P2 -£39,845.77	P1-£103,300.52 P2-£0.00	Footpath – £25,000 Habitat Contribution - £121.89 Habitat Sites Contribution - £2,437.80
LONG MELFORD	Land To The East Of, Station Road, Long Melford, Suffolk, CO10 9HP	DC/21/02319	150	£1,725,045.54	£1,380,036.43	Early Years - £1,182.20 per dwelling Footpath - £30,030.00 Resident Travel Pack - £115 per dwelling
SUDBURY	Land North of Woodhall Business Park, Sudbury, Suffolk	B/15/01718	1150	Pre-CIL	Pre-CIL	Preschool - £1,000,000 Primary School - £5,005,728 Temporary Classroom – £250,000 Crossing Contribution – £75,000 Bus Service - £600,000 Northern Road Crossing - £75,000

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
						Highways - £45,000 Pedestrian & Cycle - £130,000 Rights of Way - £225,340 RTP1 - £60,000 Travel Plan - £50,000 Travel Plan - £1,000 Town Centre Bus - £250,000 Waldingfield Road Crossing - £75,000 Play Spaces - £340,500 Sports Pavilion Commuted Sum - £811,540 Sports Pavilion - £1,320,000 Village Hall - £50,000 Village Hall Commuted Sum - £1,105,000 Library - £187,000 NHS – £417,151 Police - £141,847 Top Up Police - £422,500 Waste - £126,500 Woodhall - £12,900
HINTLESHAM	Land To The East Of, Duke Street, Hintlesham, Suffolk	DC/21/03718	14	£246,118.87	£147,671.31	RAMS - £121.89 per dwelling
BRANTHAM	Land South Of, Slough Road, Brantham, Suffolk	DC/21/04359	65	£832,910.59	£333,164.24	Under Outline DC/19/01973 Habitat Sites Mitigation - £121.89 per dwelling Public RoW (upgrade of Footpath 1 Brantham to

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
						bridleway status and creation of (bridleway) - £13,210.00 School Transport - £57,600.00
ELMSETT	Land East Of, Hadleigh Road, Elmsett, Suffolk	DC/22/01754	44	£647,122.82	£258,849.12	None
EAST BERGHOLT	Land East Of The Constable Country Medical Centre, Heath Road, East Bergholt, Suffolk	DC/20/04663	75	£1,411,910.27	£282,382.05	Highways - £48,725.00 Highways Speed limit works - £15,000 Highways Passenger - £20,000 Highways Footpath - £13,725.00 SPA Impact - £10,750.00
SUDBURY	Crown Building, Newton Road, Sudbury, Suffolk	DC/19/02488	19	£76,616.07	£76,616.07	None
COCKFIELD	Land to The North West of, Mackenzie Place, Cockfield	DC/17/05332	51	P1-£0.00 P2-£143,021.88 P3-£157,735.50	P1- £0.00 P2-£143,021.88 P3-157,735.50	Affordable rented dwellings = 12 Shared Ownership dwellings = 6
SPROUGHTON	Russetts, Hadleigh Road, Sproughton, Ipswich	B/15/00029	14	Pre-CIL	Pre-CIL	Education: £36,543.00 Affordable rented dwellings = 3 Shared Ownership dwellings = 2
COPDOCK AND WASHBROOK	Football Ground, Back Lane, Copdock and Washbrook	B/16/00802	15	P1-£0.00 P2-£44,866.47 P3-£68,142.75	P1-£0.00 P2-£44,866.47 £68,142.75	Affordable Rented dwellings=4 Shared Ownership dwelling=1 Public Transport: £4,000 Highways: £12,500.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
				P4-£0.00	£0.00	
SHOTLEY	Former Shotley Lodge Residential Care Home, Bristol Hill, Shotley	B/15/01672	12	Pre-CIL	Pre-CIL	Affordable Housing - £54,000.00 Education - £12,181.00 Pre-School - £6,091.00 Waste - £612.00
SPROUGHTON	Land to The North and South of, Poplar Lane, Sproughton	B/15/00993	305	Strategic Site (phased)	Strategic Site (phased)	Healthcare - £149,880.00 Bus Stop - £20,000.00 Early Years - £276,924.00 Education - £2,369,333.00 Footpath - £1,000.00 HRA Chantry Park Mitigation: £14,750.00 HRA Stour & Orwell Estuaries SPA Mitigation - £15,250.00 Library - £102,600.00 New Bus Stop - £15,000.00 Public Rights of Way - £33,916.00 Travel Plan Evaluation & Support - £1,000.00 Phase 1 – affordable rent dwellings = 23 Phase 1 – affordable low cost home ownership = 6
HADLEIGH	Former Babergh District Council Officers, Corks Lane	DC/18/04966	57	P1-£0.00 P2-£171,232.35 (not yet commenced)	P1-£0.00 P2-£0.00	Habitats Sites Mitigation - £6,947.73

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
	and Bridge Street, Hadleigh					
LONG MELFORD	Former Fleetwood Caravans Ltd, Hall Street, Long Melford	B/15/01043	44	Pre-CIL	Pre-CIL	Education - £97,448.00 Pre-School - £18,273.00 Libraries - £9,504.00 Off-Site Affordable Housing - £153,642.00
HOLBROOK	Land on the east side of Ipswich Road, Holbrook	B/14/01288	78	Pre-CIL	Pre-CIL	Affordable Rent dwellings – 20 Affordable Low Cost Home Ownership – 7 Alton Water - £10,000.00 Reade Field (funding for improvements to play provision at Reade Field) - £15,000.00 Signage Contribution - £2,900.00 Spa Info Pack - £6,500.00 SPA Visitor Monitoring – £15,000.00
HADLEIGH	Land South of Tower Mill Lane/East of Frog Hall Lane, Hadleigh	DC/19/05419	273	Nil (Strategic Site)	Nil (Strategic Site)	Affordable Rented dwellings = 71 Shared Ownership dwellings = 25 Dog Bin - £74.26 per annum Early Years - £451,176.00 Employment Open Space Land Commuted Sum - £4.59 per m2 per annum for parkland and recreation areas; £0.62 m2 per annum for amenity space and natural green space x 10 Healthcare - £157,300.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
						Highways Improvement (Benton Street) - £50,000.00 Highways PROW - £15,000.00 (upgrade of Hadleigh Public Footpath 22 & Aldham Footpath 3; Upgrade Bridleway 27 HRA Mitigation - £33,276.00 Libraries - £58,968.00 NEAP - £91,000.00 Off Site Skylark Mitigation - £23,000.00 Open Space Commuted Sum - £601,293.00 Primary School - £431,700.00 Secondary School - £1,093,650.00 Secondary School Land - £134,916.00 Sixth Form - £213,975.00 Sports Facilities - £98,250.00 Travel Plan - £101,365.00
HADLEIGH	Land on The South Side of The A1071, Gallows Hill, Hadleigh	DC/22/01606	14	£101,857.05	£0.00	Under DC/19/04247 – Affordable Housing - £68,342.00 Habitat Sites Mitigation - £1,706.46
STUTTON	1 Fison Place, Stutton, Ipswich	DC/21/0100	14	£210,998.58	£168,798.88	Affordable dwellings = 5 Ecological Mitigation = £168.32 per dwelling Community Facilities = £25,000.00
BURES ST MARY	Former Chambers Bus Depot, Church Square, Bures St Mary	DC/22/00754	10	£22,857.28	£0.00	Highways = £11,500.00 (legal procedures for amendment to traffic regulations B1508 High Street)

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 27 June 2023	Infrastructure Requirements at the time of the Planning Application
COCKFIELD	Land to the Rear of Plough and Fleece Inn, Great Green, Cockfield	DC/21/02296	28	£373,613.65	£149,445.46	Under DC/19/04755) Highways - £18,060.00 Affordable Housing
CHELMONDISTON	Land Adjacent Woodlands, Main Road, Chelmondiston	DC/19/01634	24	£333,210.83	£66,642.17	Under DC/18/00236 Affordable rented dwellings = 6 Shared Ownership = 2 Habitat Mitigation = £140 per dwelling
EAST BERGHOLT	Land North West of, Moores Lane, East Bergholt	DC/22/05077	144	P1 - £0.00 P2-£411,457.72 P3-£816,448.59 P4-£401,690.43	P1-£0.00 P2-£0.00 P3-£0.00 P4-£0.00	Under B/15/00673 Affordable Housing = 50 Stour and Orwell Estuaries SPA Mitigation =- £10,750.00 Travel Plan Evaluation and Support - £5,000.00
